

City Council Budget Review Session #1

2:00 p.m. Call to Order.

Roll Call.

Budget Review

- A. 2:00 p.m. - Overview of Proposed FY 2026 - 2027 Budget
- B. 2:15 p.m. - City Council
- C. 2:25 p.m. - Finance & Purchasing
- D. 2:35 p.m. - City Assessor
- E. 2:40 p.m. - City Attorney
- F. 2:45 p.m. - Public Safety
- G. 2:55 p.m. - Technology Services & Cable TV Fund
- H. 3:05 p.m. - Public Information
- I. 3:10 p.m. - Parks & Recreation
- J. 3:30 p.m. - Senior Citizen Services
- K. 3:45 p.m. - Human Resources
- L. 4:00 p.m. - Break for Public Safety Pinning and Promotion Ceremony
- M. 5:00 p.m. - City Clerk
- N. 5:05 p.m. - City Manager
- O. 5:10 p.m. - Public Works & Related Funds
- P. 5:20 p.m. - Transportation & Utility Funds
- Q. 5:30 p.m. - Community Development Related Funds
- R. 5:40 p.m. - Review of Proposed Capital Improvement Program (CIP)

Summary.

Statements of Citizens.

Adjournment.

All times are approximate only and the course of the meeting may alter start and end times of discussion topics.



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There is one opportunity for public comment during meetings. Each comment is limited to 3 minutes. The Americans with Disabilities Act (ADA) requires reasonable accommodations for participation. Please contact the City Clerk regarding accommodations.