

**City Council Budget Review Session #1**

- A. Call to Order.
- B. Roll Call.
- C. Budget Review
- D. 2:00 p.m. - Overview of Proposed FY 2025 - 2026 Budget
- E. 2:15 p.m. - City Council
- F. 2:25 p.m. - Finance & Purchasing
- G. 2:35 p.m. - City Assessor
- H. 2:40 p.m. - Public Information
- I. 2:50 p.m. - Human Resources
- J. 3:00 p.m. - Technology Services & Cable TV Fund
- K. 3:10 p.m. - City Attorney
- L. 3:15 p.m. - Parks & Recreation
- M. 3:35 p.m. - Senior Citizen Services
- N. 3:50 p.m. - Public Safety
- O. 4:20 p.m. - BREAK
- P. 4:30 p.m. - City Clerk
- Q. 4:35 p.m. - City Manager
- R. 4:40 p.m. - Public Works & Related Funds
- S. 5:00 p.m. - Transportation & Utility Funds
- T. 5:15 p.m. - Community Development Related Funds
- U. 5:30 p.m. - Review of Proposed Capital Improvement Program (CIP)
- V. Summary
- W. Statements of Citizens.
- X. Adjournment.

*All times are approximate only and the course of the meeting may alter start and end times of discussion topics.*