

2:00 p.m. Call to Order.

Roll Call.

Budget Review

2:00 p.m. - Overview of Proposed FY 2024 - 2025 Budget

2:15 p.m. - City Council

2:25 p.m. - Finance & Purchasing

2:35 p.m. - City Assessor

2:40 p.m. - Public Information

2:50 p.m. - Human Resources

3:00 p.m. - Technology Services & Cable TV Fund

3:10 p.m. - City Attorney

3:15 p.m. - Parks & Recreation

3:35 p.m. - Senior Citizen Services

3:50 p.m. - Public Safety

4:20 p.m. - BREAK

4:30 p.m. - City Clerk

4:35 p.m. - City Manager

4:40 p.m. - Public Works & Related Funds

5:00 p.m. - Transportation & Utility Funds

5:15 p.m. - Community Development Related Funds

5:30 p.m. - Review of Proposed Capital Improvement Program (CIP)

Summary

Statements of Citizens.

Adjournment.

All times are approximate only and the course of the meeting may alter start and end times of discussion topics.