

**APRIL 18, 2023 BUDGET REVIEW SESSION #1**

- 3:00 p.m. Call to Order.  
Roll Call.  
3:00 p.m. - Overview of Proposed FY 2023 - 2024 Budget  
3:15 p.m. - City Council  
3:25 p.m. - Finance & Purchasing  
3:35 p.m. - City Assessor  
3:40 p.m. - Public Information  
3:50 p.m. - Human Resources  
4:00 p.m. - Technology Services & Cable TV Fund  
4:10 p.m. - City Attorney  
4:15 p.m. - Parks & Recreation  
4:35 p.m. - Senior Citizen Services  
4:50 p.m. - Public Safety  
5:20 p.m. - BREAK  
5:30 p.m. - City Clerk  
5:35 p.m. - City Manager  
5:40 p.m. - Public Works & Related Funds  
6:00 p.m. - Transportation & Utility Funds  
6:15 p.m. - Community Development & Related Funds  
6:30 p.m. - Review of Proposed Capital Improvement Program (CIP)  
Summary.  
Statements of Citizens.  
6:55 p.m. Adjournment.

**NOTE:** *All times are approximate only and the course of the meeting may alter start and end times of discussion topics.*